

Bremer Bay and Point Henry Road Maintenance
August 2013

M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	59.72	22.50		15.00			97.22
103	Earthworks	450.35	135.00		90.00			675.35
104	Unsealed surfaces (Paveme	298.52					975.00	1273.52
105	Sealed surfaces	369.25	157.50		105.00	124.13		755.88
109	Road Furniture	367.87	288.00		180.00			835.87
113	STOCK DELIVERY OR PICKUPS	211.01	90.00		60.00			361.01
121	Gardens Maintenance	79.62	30.00		20.00			129.62

M03	BORDEN - BREMER ROAD	1836.34	723.00		470.00	124.13	975.00	4128.47
=====								
M05	BENNETT STREET - BREMER BAY							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						97.50	97.50
105	Sealed surfaces	87.93	37.50		25.00			150.43

M05	BENNETT STREET - BREMER B	87.93	37.50		25.00		97.50	247.93
=====								
M107	BARBARA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						97.50	97.50
121	Gardens Maintenance						80.00	80.00

M107	BARBARA STREET						177.50	177.50
=====								
M112	EMMA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						97.50	97.50

M112	EMMA STREET						97.50	97.50
=====								
M114	GNOMBUP TERRACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	70.33	30.00		20.00	82.75		203.08

M114	GNOMBUP TERRACE	70.33	30.00		20.00	82.75		203.08
=====								

M116	JOHN STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	70.33	30.00		20.00	82.75		203.08

M116	JOHN STREET	70.33	30.00		20.00	82.75		203.08
=====								
M119	MARGARET STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						97.50	97.50
105	Sealed surfaces	119.41	45.00		30.00			194.41

M119	MARGARET STREET	119.41	45.00		30.00		97.50	291.91
=====								
M120	MARY STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

M120	MARY STREET						65.00	65.00
=====								
M129	SUSAN STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	207.34	82.50		55.00	82.75		427.59

M129	SUSAN STREET	207.34	82.50		55.00	82.75		427.59
=====								
M164	CUNEO DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.89	30.00		20.00			154.89

M164	CUNEO DRIVE	104.89	30.00		20.00			154.89
=====								
M175	MCGLADE CLOSE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

M175	MCGLADE CLOSE						65.00	65.00
=====								

M182	PRIDEUX LINK							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

M182	PRIDEUX LINK						65.00	65.00
=====								
M184	SKIPWORH LINK							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

M184	SKIPWORH LINK						65.00	65.00
=====								
M36	WELLSTEAD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	79.62	30.00		20.00			129.62
105	Sealed surfaces	70.33	30.00		20.00			120.33
109	Road Furniture	146.03	45.00		30.00			221.03

M36	WELLSTEAD ROAD	295.98	105.00		70.00			470.98
=====								
M43	GARNETT ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	70.33	30.00		20.00			120.33

M43	GARNETT ROAD	70.33	30.00		20.00			120.33
=====								
M53	WHITE TRAIL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	39.81	15.00		10.00			64.81

M53	WHITE TRAIL ROAD	39.81	15.00		10.00			64.81
=====								
M71	NATIVE DOG BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	39.81	15.00		10.00			64.81

M71	NATIVE DOG BEACH ROAD	39.81	15.00		10.00			64.81
=====								

M77	POINT HENRY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	39.81	15.00		10.00			64.81

M77	POINT HENRY ROAD	39.81	15.00		10.00			64.81
-----	------------------	-------	-------	--	-------	--	--	-------

=====

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.89	30.00		20.00			154.89
102	Clearing and weed control	258.77	97.50		65.00		650.00	1071.27
103	Earthworks	450.35	135.00		90.00			675.35
104	Unsealed surfaces (Paveme	298.52					975.00	1273.52
105	Sealed surfaces	1065.25	442.50		295.00	372.38		2175.13
109	Road Furniture	513.90	333.00		210.00			1056.90
113	STOCK DELIVERY OR PICKUPS	211.01	90.00		60.00			361.01
121	Gardens Maintenance	79.62	30.00		20.00		80.00	209.62
Total		2982.31	1158.00		760.00	372.38	1705.00	6977.69